

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	82.55 %	90.93 %	37	92.07 %	4	6	
% of Funds Disbursed	75.99 %	84.10 %	28	84.14 %	11	15	
Leveraging Ratio for Rental Activities	0	4.63	24	4.79	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	73.06 %	36	81.45 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.60 %	57.04 %	18	69.74 %	46	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	76.10 %	35	80.97 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	40.85 %	33	45.50 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	98.06 %	35	95.55 %	0	0	
Overall Ranking:				In State:	36 / 39	Nationally:	1 3
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$15,425		\$26,831	0 Units	0.00 %	
Homebuyer Unit	\$24,014	\$10,030		\$15,029	253 Units	91.70 %	
Homeowner-Rehab Unit	\$39,452	\$31,155		\$20,806	23 Units	8.30 %	
TBRA Unit	\$0	\$3,677		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Irving TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.0 %

1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	23.7	47.8	0.0	Single/Non-Elderly:	0.0	13.4	17.4	0.0
Black/African American:	0.0	26.5	8.7	0.0	Elderly:	0.0	1.2	56.5	0.0
Asian:	0.0	2.4	0.0	0.0	Related/Single Parent:	0.0	30.8	8.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	51.0	17.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	46.6	43.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	9.1	56.5	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	17.0	30.4	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	26.5	0.0	0.0	Other:	0.0			
4 Persons:	0.0	28.1	4.3	0.0	No Assistance:	0.0			
5 Persons:	0.0	11.9	0.0	0.0					
6 Persons:	0.0	7.1	0.0	0.0					
7 Persons:	0.0	0.4	8.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Irving

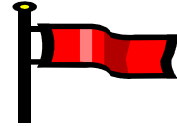
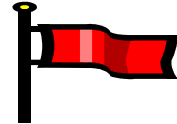
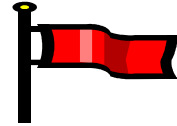
State: TX

Group Rank: 1
 (Percentile)

State Rank: 36 / 39 PJs

Overall Rank: 3
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	72.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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